

Ligao City Water District
Natera St., Dunao, Ligao City
MAJOR PROJECTS, PROGRAMS AND ACTIVITIES (YEAR 2016)

STRATEGIC GOALS	ACTION PLAN 2016	SCOPE/DESCRIPTION OF WORKS	TARGET DATE	DIVISION RESPONSIBLE	ESTIMATED COST	OUTPUTS/RESULT
Decrease Non Revenue Water	Replacement of Water Meter	Replaced 100% of Damaged Water Meter	Nov, 2016	Technical Division	75,000.00	Accomplished
	Clustering of Water Meter	Relocation of Water Meter	Nov, 2016	Technical Division	50,000.00	Accomplished
Improve Water Quality	Regular Water Sampling	10 Bottles of Water Sampling for Bacteriological Testing Submitted to DOH monthly	Monthly	Technical Division	72,000.00	Accomplished
	Chlorine Residual Testing	Monitoring Chlorine Residual	Daily	Technical Division	3,000.00	Reached 0.3 ppm chlorine residual
Management of Water Pressure	Rehabilitation of Gate Valves	Improvement of Vrious Gate Valves	March, 2016	Technical Division	300,000.00	Increased on Sales Volume
	Measure Water Pressure	Identify Measuring Points of Water Pressure	June, 2016	Technical Division	500.00	Pressure Monitoring Point Identified
Minimize Accounts Receivable	Demand Letter	Issuance of Demand Letter to all Unsettled accounts	Year Around	Commercial Division	----	Decreased in total accounts receivable
	Account Transfer	Balance transfer of unsettled accounts owned by a single person	Year Around	Commercial Division	----	Decreased in total accounts receivable